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**OUR MISSION**

HIV Law Project believes that all people deserve the same rights, including the right to live with dignity and respect, the right to be treated as equal members of society, and the right to have their basic human needs fulfilled.

These fundamental rights are elusive for many people living with HIV/AIDS. Through innovative legal services and advocacy programs, HIV Law Project fights for the rights of the most underserved people living with HIV/AIDS.

**PROGRAM HIGHLIGHTS**

Despite a significant reduction in Federal Ryan White funding and a period of staffing shortages, HIV Law Project maintained the high-quality and high-impact services and programs for which it is known. Some highlights for the fiscal year ended June 30, 2007 were:

- Handled 852 cases (647clients)
  - 653 new cases open during
  - 520 cases resolved during benefiting 728 people, including:
    - 62 people avoided homelessness
    - 70 preserved/increased benefits
    - 26 obtained immigration benefits (asylum, LPR, citizenship, PRUCOL)
    - 9 preserved family benefits (custody, pp, prevented TPR)
- Delivered 9821.5 hrs. of legal services
- Provided over 2700 hours in-kind, equaling work of 2.50 additional FTE
- Provided 17 Community Legal Education trainings throughout NYC, reaching 315 clients and service providers
- Provided 101 instances of legal technical assistance to other service providers, totaling 69 legal hours (approx. value \$10,000)
- Graduated 6 women from the Law Tap

**CLIENT DEMOGRAPHICS**

- Client by Immigrant Status: 49% US born; 51% Immigrant
- Client by Borough: 6% Brooklyn; 35% Bronx; 48% Manhattan; 10% Queens; 1% Staten Island
- Client by Race: 1% Asian; 42% Black; 41% Hispanic; 15% White; 1% Other
- Client by Sexual Orientation: 6% Bi-Sexual; 32% Gay/Lesbian; 49% Straight; 13% Not disclosed
- Client by Gender: 30% Female; 68% Male; 2% Transgender
- Client by Age: 2% 25-under; 17% 26-35; 38% 36-45; 34% 46-55; 9% over 55
- Client by Income: 93% below 125% of poverty line; 7% above 125% poverty line

**FINANCIALS**

The following is an overview of HIV Law Project’s income and expenses for the fiscal year ended June 30, 2007

Total Revenues & Support	\$1,611,032
Program Expenses	
Direct Legal and Social Services:	\$730,339
Advocacy Training and Education:	\$ 44,342
Public Policy Advocacy:	\$131,047
Program Supporting Services	
Management & General:	\$226,377
Fundraising Expenses:	\$ 94,788
Total Expenses:	\$1,226,893
Total Assets:	\$657,411
Total Liabilities	\$262,294
Net Asset Balance:	\$395,117

**BOARD OF DIRECTORS**

- |                   |                    |
|-------------------|--------------------|
| Phillip Gainey IV | Shirley Long       |
| John Hatchett     | Jeannine L. Melly  |
| Mary Jorge        | Sheri P. Rosenberg |
| Lorraine LaHuta   | Stacey Rouse       |
| Bernard Leibov    | Steven Thomas      |

Executive Director, Tracy L. Welsh